



MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Sharon Fairley
Chief Administrator
Civilian Office of Police Accountability / Independent Police Review Authority

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: 11/2/16

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 60-01

The attached information is in response to questions posed at our department's hearing on October 25th to discuss the proposed 2017 budget.

Alderman Hairston requested a breakdown of the 0140 (Professional and Technical Services) accounts for IPRA and COPA. The breakdown of the 2016 0140 appropriation for IPRA as well as the 2017 appropriation for COPA is attached.

As always, please let me know if you have any further questions.

0140 Account Breakdown for IPRA 2016 and COPA 2017

IPRA 2016		COPA 2017	
Cable	\$ 744	Cable	\$ 744
Legal Research Databases	\$ 12,750	Legal Research Databases	\$ 61,480
Notary Commissions	\$ 660	Notary Commissions	\$ 3,000
Arbitrators	\$ 8,000	Arbitrators	\$ 5,000
Medical Records	\$ 600	Medical Records	\$ 5,000
Subpoena Checks	\$ 720	Subpoena Checks	\$ 10,000
Messenger Services	\$ 3,600	Messenger Services	\$ 5,000
Language Translations	\$ 768	Language Translations	\$ 15,000
Transcriptions	\$ 48,000	Transcriptions	\$ 150,000
Court Documents	\$ 1,700	Court Documents	\$ 25,000
Law Enforcement Database	\$ 10,320	Outside Legal Counsel	\$ 150,000
Phone System Expansion Card	\$ 3,500	Training Consultant	\$ 100,000
Office Relocation	\$ 800	Subject Matter Experts	\$ 100,000
		Mediation Program	\$ 50,000
		Newspaper Subscriptions	\$ 300
IPRA Account 0140 Total	\$ 92,162	COPA Account 0140 Total	\$ 680,524